



Utility Savings Initiative

Eighth Annual Sustainable Energy Conference

USI Program Update

USI Team:

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April 26, 2011

Utility Savings Initiative

ARRA Update

- Concern over grantees that have not started project
 - strong possibility of losing the grant
- All grants must be completed by December
- Base Line and Verification of energy savings is required
- Davis Bacon appears to be the biggest hold up in approving invoices
- Final invoice is not paid until all paperwork is complete
- Make use of the Monitors to help meet the federal requirements
- We will not be introducing any new grants due to time constraints

April 26, 2011



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USI Program Focus Areas

1. Communication and Training:
2. Outreach:
3. Effectively Allocate Resources:
4. Performance Contracting:

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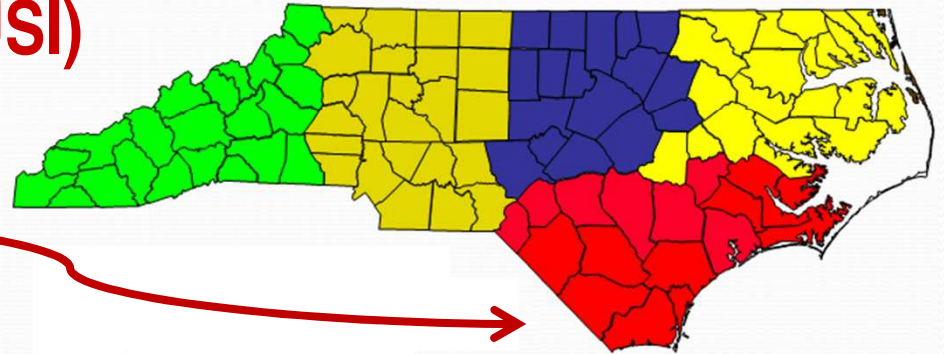
USI Program Next Year

1. Focus areas will remain the same:
2. Technical assistance still available through ARRA:
3. Team will assume many responsibilities:
4. Concentrate on expanding use of PC:

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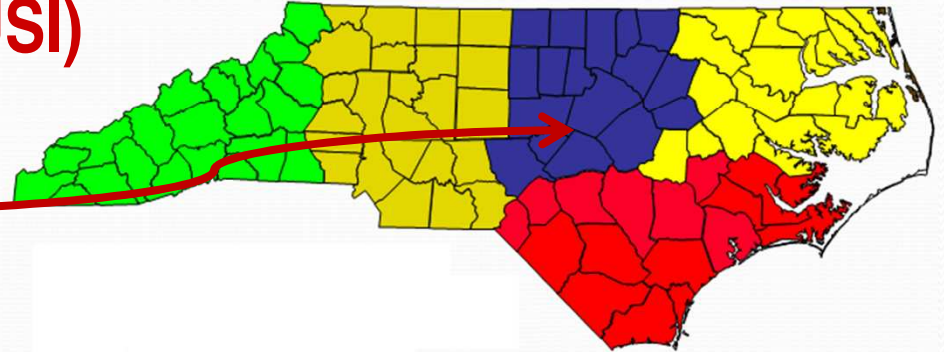
Joe Davis

Southeast NC



- USI locations in southeast NC
 - 17 counties, 135 cities, 23 K-12 school systems
 - 17 community colleges (Coastal Carolina, Southeastern, etc.)
 - 3 universities (UNCW, UNCP, FSU) + ECU adjacent
 - 3 state agencies (ports, aquariums, justice academy)
- USI actions in southeast NC
 - Advising toward 2015 goal 30% energy savings vs. 2002-2003
 - Visiting sites to walk through facilities & look for energy savings
 - Assisting with performance contracting
 - Creating regional user groups
 - Conducting workshops

Utility Savings Initiative (USI) Renee Hutcheson Central Piedmont NC



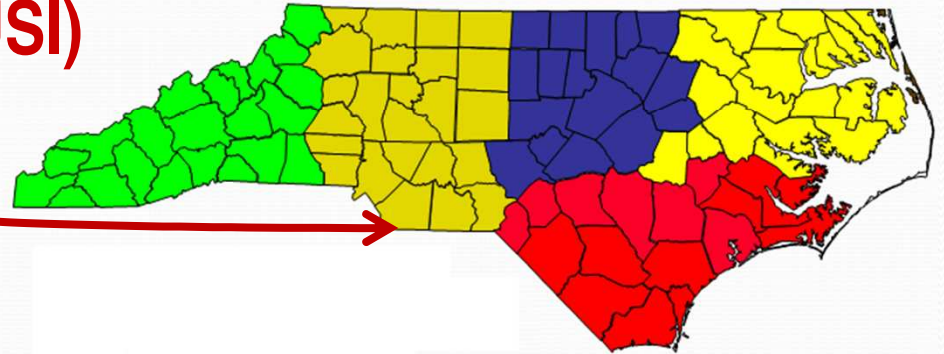
- USI locations in Central Piedmont NC
 - 14 agency central offices
 - 17 counties, 90 cities, 19 K-12 school systems
 - 9 community colleges
 - 8 universities

- USI actions in Central Piedmont NC
 - evaluating impact of possible agency reorganization
 - achieve 30% reduction
 - outreach to architectural community
 - performance contracting implementation
 - work with new energy managers/analysts

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Lyn Martin

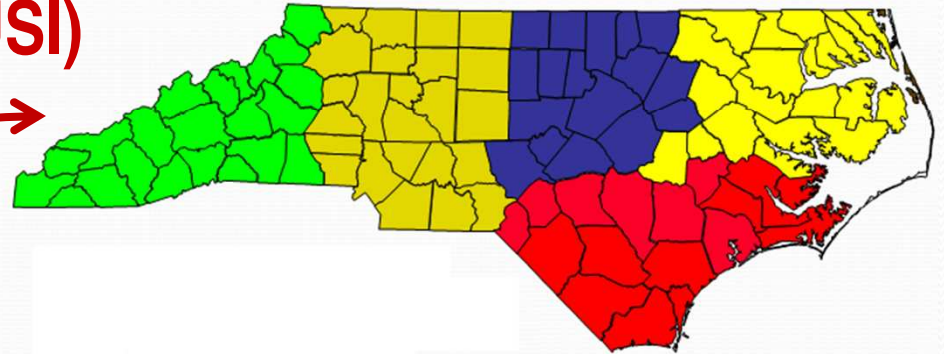
Foothills NC



- USI locations in foothills NC
 - 24 counties, 145 cities, 32 K-12 school systems
 - 17 community colleges
 - 4 universities (UNC-C, WSSU, NC A&T, NCSA)
 - 1 state agency (NC Zoo)

- USI actions in foothills NC
 - Advising toward 2015 goal 30% energy savings vs. 2002-2003
 - Visiting sites to walk through facilities & look for energy savings
 - Assisting with performance contracting
 - Creating regional user groups
 - Conducting workshops

Utility Savings Initiative (USI) Reid Conway Western NC



- USI locations in Western NC
 - 23 counties, 92 cities, 24 K-12 school systems
 - 13 community colleges
 - 4 universities (UNCA, WCU, ASU, UNCC)
 - 4 state agencies (hospitals, prison, justice academy)
- USI actions in Western NC
 - Advising toward 2015 goal 30% energy savings vs. 2002-2003
 - Preliminary energy surveys
 - Assisting with performance contracting
 - Creating regional user groups
 - Conducting workshops